

Capital Approvals - Table 1

Financial Procedure Rules

Injections		Funding Approval	Authority to Spend (7)	Chief Officer Approval	Variations		
Fully Externally Funded (1)	Leeds City Council Funded (2)					NB - All these delegated limits are subject to prior Funding Approval from the Director of Resources	
Constitutional Decision Type (8)	None at this stage	None at this stage	Major or Key Decision	N/A	Each on individual merit (See Note 8)		
Category of Scheme	All Schemes	All Schemes	All Schemes	Category	All Schemes	Schemes A,B,C (3)	
Expenditure up to :-	Director of Department (4)	Director of Resources (6)	Director of Resources	A	B & C	D	In Accordance with Table 2
£100,000				Director of Department (4)	Director of Department (4)	Director of Resources	
£250,000 (5)				Executive Board			
£500,000					Executive Board		
Over £500,000	Executive Board						

Notes :-

- (1) Examples of Fully External Funding are as follows :- Section 106 ; Section 278* ; Grant (Ring Fenced only) ; Lottery ; Private Sector ; Health Authority ; Gifts etc ; European Grants
*NB - Schemes funded by Section 278 monies can be injected, given Authority to Spend and Variations, up to any limit, by the Departmental Director.
- (2) Examples of Leeds City Council Funding are as follows :- External Grants (Unringfenced) ; Capital Receipts ; Revenue Contributions or reserves; Borrowing
- (3) The Director of Resources will approve all variations on Category D schemes using internally managed ICT Development resources.
- (4) Where concurrent delegations exist, this delegation applies equally to the appropriate Chief Officer.
- (5) Please note that approvals above this amount require notification on the Forward Plan.
- (6) For the following categories of scheme, the Director of Resources has authority to inject schemes up to £500.0k where the schemes are funded by borrowing :-
Vehicle and equipment replacement; Demolition of property; Asbestos removal and other health and safety works; Energy Efficiency projects (where capital investment is funded by savings on energy costs); Any other spend to save/operate schemes where a business case has been approved.
- (7) It is at this stage of the Capital Approvals framework that a Major / Key decision is made if the cost of the scheme exceeds the financial threshold(s) as set out in the Constitution.
- (8) NB - This is indicative only. Officers should always refer to Part 3 Section 5 of the Constitution " Guidance Notes on Delegated Decision Making" for full explanation.